

<b>TOTAL</b>	<b>\$</b>	<b>102,698,000</b>
<b>STREETS AND STORM DRAINS</b>	<b>\$</b>	<b>77,817,017</b>
<b>Street Projects</b>	<b>\$</b>	<b>54,369,859</b>
Street Resurfacing - 78.1 miles	\$	46,869,859
Concrete Street Projects	\$	7,500,000
<b>Sidewalk/Concrete Projects</b>	<b>\$</b>	<b>9,550,000</b>
Sidewalk Repair Projects - 1,016 locations	\$	2,050,000
Sidewalk Repair Projects - 1,300 locations	\$	7,500,000
<b>Storm Drain Projects</b>	<b>\$</b>	<b>13,897,158</b>
Rowena 54" CMP Replacement	\$	600,000
6th Ave 12" CMP Replacement	\$	400,000
Ransom/Darwin 42" CMP Replacement	\$	220,000
La Playa 30" RCP Outfall	\$	500,000
Campus Point 18" CMP Replacement	\$	800,000
Glen Curtis Surface Drain	\$	825,000
Ingulf Place 36" CMP Replacement	\$	55,508
Torrey Pines Road Slope	\$	950,000
Riviera (3663)	\$	150,000
Scripps Storm Drain	\$	50,000
Via Rialto	\$	196,650
Mission Bay Interceptor System	\$	1,750,000
Fontaine	\$	750,000
Wenrich	\$	750,000
Boat Depot	\$	500,000
Alvarado Creek/Fairmont	\$	500,000
Carmel Country Road	\$	250,000
Via Alicante	\$	200,000
Beardsley Street	\$	600,000
National Ave	\$	600,000
Avocado Place	\$	500,000
Neptune	\$	400,000
Garnet Ave (2550)	\$	200,000
Arcadia Dr.	\$	600,000
Arista St	\$	400,000
Talbot St	\$	500,000
La Cresta Dr	\$	400,000
Arden Way	\$	250,000
<b>FACILITIES</b>	<b>\$</b>	<b>24,880,983</b>
<b>Roofing Projects</b>	<b>\$</b>	<b>3,925,000</b>
Fire Station 17 (Chamoun Ave)	\$	200,000
Fire Station 09 (La Jolla)	\$	150,000
Fire Station 38 (Mira Mesa)	\$	150,000
Northeastern Police Station	\$	150,000
Mid City Police Station	\$	150,000
Southeastern Police Station	\$	150,000
Western Police Station	\$	150,000
Eastern Police Station	\$	150,000
Southern Police Station	\$	150,000
Traffic Division	\$	100,000
Ocean Beach Library	\$	150,000
Mission Hills Library	\$	75,000
Casa Del Prado	\$	1,500,000
SD Municipal Gym	\$	300,000
North Clairmont Rec Center	\$	250,000
La Jolla Senior Center	\$	75,000
Mt. Hope Cemetary	\$	75,000

<b>Public Safety Facilities</b>	<b>\$</b>	<b>9,340,983</b>
FS 5, Hillcrest - Design	\$	750,000
Children's Pool LG Tower - Design & Constr.	\$	2,234,414
La Jolla Shores LG Tower - Construction	\$	3,412,781
FS 22, Point Loma - Design	\$	100,000
FS 17, City Heights - Design	\$	750,000
Police Range Refurbishment - Design	\$	400,000
LJ Cove Life Guard Station	\$	1,693,788
<b>Parking Lot Resurfacing (Overlay)</b>	<b>\$</b>	<b>4,530,000</b>
Fire Station 27 (Clairmont Drive)	\$	30,000
Fire Station 32 (Paradise Hills)	\$	50,000
Various Recreation Centers	\$	100,000
Various Senior Centers	\$	300,000
Western Police Station	\$	50,000
Balboa Park Parking Lots	\$	2,500,000
Mission Bay Parking Lots	\$	1,500,000
<b>HVAC Projects</b>	<b>\$</b>	<b>3,250,000</b>
Police Mid-City Communications Center	\$	200,000
North Park Library	\$	250,000
Casa del Prado	\$	150,000
Museum of Man	\$	300,000
Pacific Beach Library	\$	550,000
Casa de Balboa	\$	1,300,000
Fire Communications Center	\$	500,000
<b>Plumbing Projects</b>	<b>\$</b>	<b>1,360,000</b>
Police Headquarters	\$	200,000
Spanish Village	\$	660,000
Fire Station 25 (Bay Park)	\$	75,000
Fire Station 36 (Clairemont)	\$	75,000
Main Library	\$	350,000
<b>Electrical Projects</b>	<b>\$</b>	<b>950,000</b>
Fire Station 24 (Carmel Valley)	\$	25,000
Lifeguard Headquarters	\$	75,000
Police Headquarters	\$	650,000
Southeastern Police Station	\$	200,000
<b>Elevator Modernization Projects</b>	<b>\$</b>	<b>525,000</b>
Casa de Balboa	\$	100,000
Casa Del Prado	\$	100,000
Old Globe Theater	\$	100,000
San Diego Aerospace Museum	\$	100,000
Museum of Art	\$	50,000
Museum of Man	\$	25,000
Tierasanta Recreation Center	\$	25,000
Rancho Bernardo Library	\$	25,000
<b>Windows / Doors</b>	<b>\$</b>	<b>1,000,000</b>
Police Headquarters (reseal windows)	\$	750,000
Police Headquarters (replace front doors)	\$	100,000
Lifeguard Headquarters (replace garage doors)	\$	100,000
Fire Station 16 La Jolla (apparatus door)	\$	50,000